

Annual Report

– 2016 –

Specified Non-Profit Organization

SEEDS Asia



Annual Report 2016

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Myanmar Consortium for Capacity Development on Disaster Management Project

1: Action Planning Workshop (Six Places in Ayeyarwaddy Region)



2: High-level Meeting on Integration of DRR with Science and Technology

- Duration:** September 2014 – June 2017 (Initially until February 2017)
- Partner:** Myanmar Engineering Society (MES)
- Supported by:** United States Agency for International Development (USAID)
- Beneficiaries:** Government officials (Relief and Resettlement Department of Ministry of Social Welfare, Relief and Resettlement, each regional and community administrative officials), academic institutions

Background:

Myanmar is geographically and topographically very vulnerable to earthquakes and weather-related hazards. Cyclone Nargis which hit Myanmar in 2008 caused a terrible disaster, and almost 140 thousand people were killed or have been missing. The need to develop and strengthen the capacity for Disaster Risk Reduction (DRR) on national level has been highly recognized in the recovery process. The Myanmar National Disaster Management Training Centre (DMTC) was established in Hinthada Township, Ayeyarwaddy Region in November 2015 by the initiative of the national government, and Myanmar Consortium for Capacity Development on Disaster Management (MCCDDM) Project started with the subsidy of the United States Agency for International Development (USAID). This project is implemented by a consortium which consists of five groups (UNHABITAT, UNDP, Myanmar Red Cross & American Red Cross, ACTED, ADPC and SEEDS Asia) and five technical support agencies. SEEDS Asia is in charge of the reinforcement of the disaster management capacity of academic institutions and the awareness-raising on DRR in communities, and provides support activities and awareness training in the field of DRR.

Achievements of the Fiscal Year 2016:

In 2016, SEEDS Asia, as one of the implementation members of the MCCDDM Project, conducted the disaster management survey, the awareness-raising on DRR, and the activity on integration of DRR with Science and Technology. SEEDS Asia introduced action-research as a method to generate synergies through DRR research, policies and action planning of DRR. With this method, SEEDS Asia awarded the research scholarship to the research team of Dagon University for the conduct of a field survey of Climate and Disaster Resilience Index (CDRI) in fifteen wards of Patheingyi City for eight days, in cooperation with the personnel of the Relief and Resettlement Department of Ministry of Social Welfare, Relief and Resettlement. Based on the Coastal Community Resilience Index (CCRI) conducted back in 2015 in all 26 townships in

the Ayeyarwaddy Region, a workshop was held in 2016 for action planning with the survey results and analysis. In this workshop, 312 representatives from government agencies, local government units and educational institutions of all 26 townships attended, and it became a venue where stakeholders from different agencies could discuss the regional development and the DRR plan for the future (Photo 1). Moreover, the high-level meeting on the integration of DRR with Science and Technology in Myanmar was held at Myanmar Engineering Society, whose attendees were: Director Generals of Alternative Education Department and Research and Innovation Department of Ministry of Education, and a total of 64 other people (5 from the government agencies, 42 presidents or vice presidents from 14 universities, 6 from technology agencies, and 4 from civil society organizations). The attendees exchanged opinions and made suggestions for the development of DRR utilizing Science and Technology in Myanmar (Photo 2). Furthermore, in cooperation with Myanmar Red Cross, et al., an awareness-raising training on DRR for school teachers, students, and DRR community leaders was conducted at high schools and special needs education schools in Yangon and DRR Activity Centre in Labutta district to total of 750 people for 18 days.

Philippines

Project for Capacity Building for Disaster Risk Reduction Education through Cooperation with Local Community in Cebu Province



1: School Visit by Experts of Hyogo Prefectural Board of Education



2: Group Photo of the Final National-level Forum

Duration: November 2014 – March 2017

Partner: Department of Education Region VII Office

Supported by: JICA Grassroots Technical Cooperation Project – Special Category for Community Revitalization

Beneficiaries: Department of Education officials, school teachers and students in Cebu Province

Background:

In recent years, the Philippines has experienced disasters such as earthquakes and typhoons in a scale like never before. Especially the Super Typhoon Yolanda (international name: Haiyan) which passed through the Visayas Region of the country in 2013 resulted in the huge disaster causing the serious damage became a catastrophe with human sufferings of over 6,000 killed, 28,000 injured and 1,000 missing.

With such damage, especially in Cebu Province with the memory of the typhoon still fresh, the need is strongly recognized for passing down the lessons learnt from past disasters, transferring proper knowledge

of hazards to the next generation and nurturing minds of “self-help” among children and mutual help by collaboration with communities. With this, SEEDS Asia started the project of DRR capacity building in cooperation with local communities and the education sector, with the Hyogo Prefectural Board of Education, who had been working on DRR Education based on its experience of the Great Hanshin-Awaji Earthquake.

Achievements of the Fiscal Year 2016:

In 2016 the third fiscal year from the project, Integration of DRR into the curriculum was established in the previous year, which has been introduced to the seven DRR Education Promotion Schools through a training this year. 98 teachers attended this training, which was remarkable event in a way because trained teachers of the previous training from other divisions took part as lecturers. A Japan study visit also took place to let the model take roots, where five Chiefs of Curriculum Implementation Divisions of Schools Division Offices, the Regional Director of Region VII, and the Director of the Disaster Risk Reduction and Management Service of the National Office of Department of Education were invited and made on-site visits to see DRR Education in Japan. In addition, in August and November, the DRR Education experts of the Hyogo Prefectural Board of Education were dispatched to Cebu and made a monitoring visit of DRR Education classes so as to enhance the techniques of the teachers and share information among educators of both countries.

With 2016 being the last fiscal year of the project, “DRR Education Guidebook” was made to compile the project outputs. In this Guidebook, the teacher training programs provided in previous years, and instructional plans for DRR Education classes prepared by the trained teachers are introduced. With reference to this Guidebook, Department officials and teachers in areas which were not covered by the project can conduct teacher training and DRR Education classes. This Guidebook was launched nationwide along with the achievements of the project at the national level forum held in February 2017. In this forum, the Regional Director of Department of Education Region VII Office made the following proactive remark “SEEDS Asia has paved the way for us to make decisions and take actions, but it is no one else but us who will be the ones to promote DRR Education”, and promised to further promote sustainable DRR Education after the closure of the project.

Project for Participatory Community-Based Disaster Risk Reduction Approaches in Varanasi



1: DRR Education to children by teachers who took
underwent the training of trainers



2: Fire drill for fires breaking out in neighboring
locations

Duration: October 2015 – November 2018
 Partner: Banaras Hindu University
 Supported by: Ministry of Foreign Affairs of Japan
 Beneficiaries: Varanasi City Government, community members, school teachers, students et al.

Background:

After Kyoto Varanasi Partner City Agreement was signed in 2014, Kyoto University, Banaras Hindu University and Varanasi City collaboratively conducted academic research on Climate and Disaster Resilience Index (CDRI) in Varanasi City. This research revealed the need for improved disaster management capacity of the government and residents, with serious damage by flood in rainy season and heat waves in extremely hot season. SEEDS Asia, in order to strengthen the capacity of Varanasi City against these disasters, commenced a three-year project from October 2015, with objectives of: (1) practicing DRR and Climate Change (CC) Education that matches to actual situation, (2) introducing DRR into community-based activities, and (3) establishing a citywide promoting system of civil DRR. SEEDS Asia has been working on participatory DRR initiatives with the partnership between schools and local communities in Varanasi.

Achievements of the Fiscal Year 2016:

First, SEEDS Asia installed Automatic Weather Stations (AWS), Air Samplers (AS), and CCD cameras observing flooding situations to five schools called the "Climate Schools (CS)" as a base for DRR /CC information and activities for schools and communal societies in the City. DRR town-watching training was provided to a total of 102 teachers of CSs, where learning about countermeasures in the rainy season was also provided. These teachers transferred the acquired knowledge to their 457 students, which showcased the successful DRR/CC Education that is practical and matches the actuality.

Secondly, Citizen Forums had been set up at the areas where each CS is located. In April 2016, DRR Training on Trainers was conducted to 10 CS teachers, 30 surrounding school teachers and 10 Citizen Forum members. In August, a workshop was organized to 10 teachers and 13 students from CSs and 10 Citizen Forum members, inviting the experts on DRR from Kyoto City. They learned about the collaboration between the activities of the voluntary DRR organizations and schools in Kyoto City, and participated in the practical training relating to the response to climate disasters. In February 2017, SEEDS Asia conducted the firefighting drill in collaboration with the Fire Department of Varanasi City to 20 teachers and 450 students from CSs and 40 community members, and the first-aid training to 47 teachers and 300 students and 9

community members, so as to diffuse basic knowledge about climate and DRR and improve the capacity on DRR of the communities.

Thirdly, SEEDS Asia trained activity promotion agents for the establishment of the Citizen DRR Activity Promotion Centre, which will be in charge of the awareness of the Citizen DRR on a citywide basis. In addition, the DRR education materials were prepared, and the students' climate newsletter "*Prahar*", which is to publicize the observation results at the CSs and the activities relating to DRR and climate change, was launched.

In the case of the heavy flood in Ganges River Basin occurred at the end of August 2016, some activities were carried out by the beneficiaries on their own motive, including the provision of evacuation instruction and evacuation assistance of elderly people at the early stage by Climate School Associate Society (CSAS) of the affected area and the formation of the assistance network of the affected areas at other CSAS. Obvious changes were seen in the DRR consciousness and the DRR action as in the remark "I now think what I can do and do it after taking the training of SEEDS Asia."

Bangladesh

Project on Capacity Building for Community-Based Disaster Risk Reduction in Urban Areas of Bangladesh



1: Urban Disaster Resilience Index (UDRI) Risk Assessment



2: Workshop in Makati City

Duration: April 2016 to March 2019
Partner: Dhaka North City
Supported by: JICA Grassroots Technical Cooperation Project
Beneficiaries: Dhaka North City residents and municipal officials

Background:

Dhaka City, the capital of Bangladesh, is a world's outstanding megacity with the population of 14.54 million (Bangladesh Bureau of Statistics, 2011), and its population density is also at the world's top level. At present, the population of Dhaka City is increasing at four per cent. per annum rate. The risk of urban disasters such as earthquakes, heavy rain, and fire is increasing due to rapid urbanization and population growth. There are many fragile buildings and narrow unpaved roads in Dhaka City, and these are pointed out as the factors to spread damage at the occurrence of disasters. These situations cannot be changed in a span of several years, and it is indispensable to improve the capacity of self-help and mutual help at

community level. Although Dhaka North City has set up Disaster Mitigation Department in 2011 and initiated its efforts in order to build a strong city against disasters, currently it lacks human resources and know-how in terms of the Community DRR. Therefore, SEEDS Asia has started the project to improve the DRR capacity of the community members with Dhaka North City since April 2016.

Achievements of the Fiscal Year 2016:

The pillar of the activities of the fiscal year 2016 was the capacity building of the municipal officials and the ward councilors. Disaster risk assessment field survey (Urban Disaster Resilience Index (UDRI)) was conducted at all 36 wards in Dhaka North City from June to August to grasp the present disaster risk of Dhaka North City. In UDRI the questionnaire based on the disaster coping level in five dimensions (physical, social, economic, institutional, natural) was used, and the data were collected discussing with the ward councilors of all 36 wards of Dhaka North City. The results of the analysis revealed that, although Dhaka North City has its strength in its good level of infrastructure such as electricity, water, roads, and healthcare service, the agendas are to mainstream DRR, budget for DRR, make and implement the environmental policy, and improve the DRR knowledge and the preparedness for disasters of the community members. It is highly appraised by the city and the ward councilors since this survey was the first one conducted on ward level and the actual condition of each ward and the whole city was visualized.

Based on the result of UDRI, a four-day workshop was held in Makati City (Philippines) in December in order to discuss about the Community DRR. The ward councilors and the municipal officials as well as Fire Service and Civil Defense, the university and community volunteers participated in the workshop. The participants learned from Makati City, which is a leading city in Asia in the area of DRR, what they have done in respect of DRR, visited communities, and shared challenges and good practice examples upon extending DRR. Some feedbacks from the participants are: “I had a lively exchange of views with those whom I don’t usually work with.” “This was a workshop with full of content. I didn’t know about DRR very much, but I learned a lot.” “It is better to plan a budget for DRR in Dhaka City as in Makati City.” “I was very surprised to know that the ratio of those helped by the rescue team was less than two per cent. in the case of Kobe. Many people worked as volunteers in the Rana Plaza accident, but I felt further collaboration is needed.”

Support for People Affected by Nepal Earthquake in 2015



Duration: April 2016 to March 2018

Partner: CDCCS (Center for Disaster and Climate Change Studies)

Supported by: Central Community Chest of Japan

Beneficiaries: Villagers of Purano Jhangajholi VDC, Jhangajholi Ratamata VDC, and Kuseswor Dumja VDC

Background:

The Nepal Earthquake on 25 April 2015 and its aftershock on 12 May caused the tremendous damage to Nepal with nearly 9,000 people killed and 600 thousands housing units completely destroyed. SEEDS Asia found out, by listening to the Village Development Committees (VDC) and the affected villagers through the emergency response project conducted in May 2015, that the story about earthquakes had not been handed down from generation to generation, that evacuation drills had not been conducted, and that Disaster Risk Reduction (DRR) plan made by VDC didn't work at all since earthquakes weren't assumed in it.

Thus, based on the experience of the recent earthquake, for the purpose of promoting community-based Disaster Risk Management, VDC is required to strengthen its capacity to manage disaster risks by clarifying agendas through thinking back how it was handled at the recent earthquake and implementing the activities to raise DRR awareness and making DRR plans.

Achievements of the Fiscal Year 2016:

In this project, in order to help to strengthen the capacity of VDC for Disaster Risk Management, total of seven workshops are to be conducted at three targeted villages. In the first year 2016, the implementation system for activities was constructed by negotiating with the local government and discussing about the role assignment of the activities and the contents of the workshops, in cooperation with the local non-governmental organization Center for Disaster and Climate Change Studies (CDCCS).

Based on the above, a workshop was conducted at Purano Jhangajholi Village, one of the three targeted villages. The lectures on basics of the Community DRR and the review of the Nepal Earthquake enabled the participants to grasp the problems and matters of the ways handled at the time of the Nepal Earthquake. In addition, in the sixth workshop, the importance of the preparedness was informed to the community members through a skit produced and played by those who took the previous workshops. In the last seventh

workshop, the action plan was made for the improvement of the capacity on the Community DRR; then a series of workshops was concluded with total of 177 participants. Some participants commented, “We were defenseless against disasters, so the damage had expanded. We were able to understand what to do by participating this workshop.”

Moreover, the details of this project was reported at the debriefing session of Team Hyogo, supporting Nepal, constituted by the research institutes including University of Hyogo, Kobe University, and NPOs.

Japan (Tohoku)

Support Project for the Great East Japan Earthquake-Affected People



1: Session to Listen to Community Members' Comments on DRR Map Making



2: DRR Drill at Nango Disaster Recovery Public Housing

Duration: April 2016 – March 2017

Partner: Kesenuma City Board of Education, Kesenuma City Network Association of Voluntary Organization for Disaster Risk Reduction, Minami Sanriku Town Board of Education

Supported by: UMCOR, CWS Japan

Beneficiaries: Residents, teachers, students, administrative officials, related organizations, et al. of the targeted areas

Background:

In Kesenuma City, one of the areas affected by the Great East Japan Earthquake, SEEDS Asia has pursued the researches and practices of Disaster Risk Reduction (DRR) Education using Education for Sustainable Development as a base, and worked on the community recovery support, in cooperation with the Kyoto University and the Kesenuma City Board of Education, till the fiscal year 2015. Especially in the fiscal year 2015, many workshops were conducted in respect of the systems of DRR Education to be practiced in cooperation with school teachers and community leaders. In addition, SEEDS Asia assisted in conducting DRR classes in cooperation with communities at the Kesenuma Municipal Hashikami Elementary School and the Kesenuma Municipal Jonan Junior High School, and building communities through DRR activities at Nango Disaster Recovery Public Housing. In the fiscal year 2016, it was planned that more than half of the disaster recovery public housing were to be completed, and that many affected people were to move from those temporary housing to permanent housing. Upon this, those such as neighborhood association, et al. felt necessary to build new communities to fill some needs including the need to secure safety in case of

disasters of those who moved. Furthermore, at Minami Sanriku Town, the neighboring town of Kesenuma City, DRR classes were needed to be implemented in cooperation with communities.

Achievements of the Fiscal Year 2016:

In the fiscal year 2016, so as to promote voluntary DRR activities, the sessions for exchange of opinions for the residents and the neighborhood associations were held in ten areas, in cooperation with the Kesenuma City Network Association of Voluntary Organization for Disaster Risk Reduction. As in the same way in the fiscal year 2015, SEEDS Asia helped to conduct the classes on DRR map making at the Hashikami Elementary School involving the community leaders, and the classes for interchanges between the residents of Nango Disaster Recovery Public Housing and the students of the Jonan Junior High School, in cooperation with the social welfare council and the regional NPO et al. In addition to the above, in the fiscal year 2016, the implementation of the classes on DRR map making at the Kesenuma Elementary School and the Kujo Elementary School, and the comprehensive DRR drills in Hashikami and Nango areas were supported by SEEDS Asia. At Minami Sanriku Town, SEEDS Asia supported the establishment of the Committee for the Promotion of Disaster Risk Reduction Education by elementary schools and communities in Iriya Area; the consultation was provided for the preparation of DRR classes in cooperation with the Kesenuma City Network Association of Voluntary Organization for Disaster Risk Reduction, and the study visit to Tamba City, Kobe City, and Kyoto City was also conducted. Mr. Shozo Ishimori, the chairperson of the Kesenuma City Furumachi Fourth Ward Neighborhood Association, who participated in the study visit, said, "What we studied was more than I expected. It is important to look outside and learn from those outside of the town. More significantly, it became my precious asset for the future to have met and interacted further with Mr. Usui, the Chairperson of the Kesenuma City Network Association of Voluntary Organization for Disaster Risk Reduction, SEEDS Asia staffs, and those from Minami Sanriku." The fruit of those researches and practices were informed to the teachers nationwide participated in the training session for teachers of AXA-UNESCO Education Program for Disaster Risk Mitigation, and a film (DVD) (both in Japanese and English) was created in order to share this further in and out of Japan and for the future.

The beneficiaries during the fiscal year 2016 were 1,285 students, 433 teachers, 824 common people, 93 administrative officials, 68 from NPO et al., totaling 2,703. In Kesenuma City, the "Kesenuma Committee for the Promotion of Disaster Risk Reduction Education" was formed by the former local staff member of SEEDS Asia and some stakeholders so as to take over the activities of DRR Education and community-based DRR through cooperation between schools and communities, which SEEDS Asia had implemented since 2011.

Joint Project with Tamba City for Community Development

-Promotion of Participatory Disaster Risk Reduction Education through School-Community Linkage-



1: Students Listening to Community Members at “DRR Commuting”



2: Study Visit Participants at Town-watching Trial in Kyoto City

Duration: April 2016 – March 2018
Partner: Tamba City
Supported by: Joint Project with Tamba City for Community Development
Beneficiaries: School teachers and students

Background:

Tamba City is located in hilly and mountainous areas in Hyogo Prefecture. Although it is full of nature with mountains with many man-made forests and rivers, it faces with the issue of depopulation and aging. In August 2014, the torrential rain hit this area. Whereas many houses were affected by the mudflow and flood of rivers caused by the torrential rain, there was few human damage due to the fact that the residents actively evacuated in cooperation with each other. Thus, SEEDS Asia paid attention to “Hometown Education,” which has been promoted by the city to cultivate “community effort” of which the city is proud, and proposed Disaster Risk Reduction (DRR) Education which aims not only to learn about disasters but also to nurture love for hometown by making use of resources of this region. This project is being promoted with the Tamba City Board of Education.

Achievements of the Fiscal Year 2016:

In the fiscal year 2016, four schools were designated as “Appointed DRR Schools” to promote DRR Education activities progressively. Mainly the following four activities were conducted: “DRR Commuting” to look for risky places, safe places, and attractive points of the local area on the way to and from school, “DRR Map Making” to write down the results of town-watching onto a map, “DRR Drills” to be conducted by not only school staff and students but also community members, and “DRR Seminars” for both of community members and school staff to learn and think about DRR. In addition, some school teachers implemented some unique practices; for example, in the “Try-Yaru-Week”, job experience opportunity week for junior high school students, a survey was conducted regarding DRR at each business place.

In August 2016, some staff from each Appointed DRR School and community members were invited and a training was conducted to observe the DRR Education examples implemented by cooperation of schools and communities in Kobe City and Kyoto City. Some feedbacks from some school teachers are “I

learned that the corporation system is established in each city and self-help and mutual help is being promoted at ordinary times.” “I learned that children will be the key to link between schools and communities”.

Moreover, Tamba City’s original educational supplementary teaching book for DRR “*Kokoro Tsunagu*” (Bridging Hearts) was prepared by the cooperation of Appointed DRR Schools, the members of Emergency And Rescue Team by the school staff in Hyogo (EARTH), each department of Tamba City, and the community members. This educational supplementary teaching book consists of three parts: the characteristics of Tamba City’s geography, forests and disasters, how to protect oneself at the time of disasters, and the support experiences at the time of the torrential rain disaster in 2014. Three versions were prepared for each of lower grade and upper grade of elementary schools, and junior high schools. It is aimed to implement DRR Education at all schools in Tamba City by introducing this educational supplementary teaching book and the “model plan” to include each DRR Education activity into schools’ annual plan.

Japan (Kumamoto)

Support Project for Kumamoto Earthquake-Affected People



1: Visit by Listening Volunteers at Evacuation Shelter



2: Tea Gathering at Temporary Housing

Duration: May 2016 – July 2017
Partner: Uki City Social Welfare Council
Supported by: Japan Platform, Central Community Chest of Japan
Beneficiaries: The Affected People in Uki City

Background:

The earthquakes with a seismic intensity of VII hit Kumamoto Prefecture on 14th and 16th April 2016 in a row. SEEDS Asia conducted the damage/needs assessment from 16th to 21st May, and agreed with the Uki City Social Welfare Council to offer support in Uki City where very few external support had been offered despite the continuous aftershocks with a seismic intensity of more than IV in Kumamoto Prefecture.

The environments of the affected people vary from time to time, and sustained support is needed. So as to meet the various needs of the affected people, the Social Welfare Council had transformed the Disaster Volunteer Center for emergency response established immediately after the earthquake into the Life Recovery Support Volunteer Center in June 2016, and then the Community Mutual Support Center in October 2016. SEEDS Asia have provided support for the activities of this center, utilizing the acquired know-how and networks of community recovery.

Achievements of the Fiscal Year 2016:

SEEDS Asia assisted in the system construction and the operation of the Life Recovery Support Volunteer Center (Community Mutual Support Center since October 2016), and conducted some activities at six evacuation shelters and six temporary housing with the center. Various activities were implemented to fit to the needs of the communities on each phase. The activities started with the support for individuals by getting close to each individual, listening to the needs, and introducing to appropriate agencies for problem solving. Others include to conduct the community support activity to promote building the environment where the residents can make a living by supporting each other so as to avoid isolation, and to organize events where the temporary housing residents and the community members can get acquainted with one another. A total of 112 people attended in the attentive listening activities at the evacuation shelters closed in December 2016, a total of 712 people attended the tea gatherings held at the temporary housing, and 260 people participated in the social gathering events in the communities.

As a part of the operation support, the experts with the experience on the reconstruction assistance in the Great East Japan Earthquake were dispatched to Uki City by SEEDS Asia, and eight training sessions were conducted to the administrative officials, the support members of the Social Welfare Council, and the community leaders, so as to solve the problems they are facing. At the meeting for exchange of opinions on support for the temporary housing held in June, the lifestyle support for the affected people was discussed, and this led to promote strengthening the cooperation among the related agencies. In addition, the training session was conducted in OJT style by the experts involved in the support for the temporary housing in Kesenuma City. Some feedbacks from the consulting staff are “I would like to utilize the advices and the handling methods based on the actual experiences.” “Some tips at events, etc. were also informed, and it was very easy to understand.” “I was uplifted by receiving advices for what to do to change feelings between time at work and off work as a consulting staff and my concerns on coping strategies”.

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Statement of income and expenditure account

NPO SEEDS Asia

(Unit: Japanese Yen)

From 1 April 2016 to 31 March 2017

(Income)

I	Current revenue		
	1 Membership fees	40,000	
	2 Donations	957,918	
	3 Grants	63,020,679	
	4 Project income	54,800,224	
	5 Others	1,221,185	
	Total	1,221,185	120,040,006
II	Current expenditure		
	1 Project expenditure		
	(1) Personnel cost		
	Staff cost	35,780,060	
	Social insurance	4,169,356	
	Welfare expense	11,943	
	(2) Other project cost		
	Remuneration	1,042,978	
	Travel	23,672,539	
	Meetings	39,894	
	Supplies	1,506,755	
	Communication	965,868	
	Outsourcing expense	6,994,192	
	Commissions	2,162,881	
	Books and reference materials	8,672	
	Miscellaneous cost	15,123	
	Printing	527,267	
	Local project cost	32,538,211	
	Local rental costs	532,312	
	Local utilities	78,018	
	Exchange loss	941,952	
	Sub-total	941,952	
	Project expenditure total		110,988,021
	2 Administrative expenditure		
	Utilities	87,368	
	Office rent	1,278,720	
	Insurance	8,480	
	Tax	1,190,921	
	Lease	97,200	
	Membership fees	130,000	
	Administrative cost total	2,792,689	
	Current expenditure total		113,780,710
	Current balance		6,259,296
III	Non-recurrent expenditure		
	1 Past expenditure adjustment		
	Non-recurrent expenditure total		0
	Current net assets increased		6,259,296
	Net assets brought forward from previous term		789,950
	Current net assets total		7,049,246

Balance Sheet

NPO SEEDS Asia

(Unit: Japanese Yen)

As of 31 March 2017

(Assets)

Current assets

1 Cash	94,227	
2 Bank balance		
SMBC, Sannomiya Branch 1	10,449,565	
SMBC, Sannomiya Branch 2	16,928,552	
Japan Post Bank 099	80,258	
Japan Post Bank 438	556	
SMBC, Okamoto Branch	1,475,104	
Bank of Philippine Island 1	398,201	
Bank of Philippine Island 2	5,490,464	
Bank of Philippine Island 3	1,502,686	
Bank of Philippine Island 4	55,887	
Nepal Investment Bank	21,452	
Total	36,496,952	
3 Trade Receivables		
Accounts due	6,697,165	
Total	<u>6,697,165</u>	
4 Other current assets		
Advanced money	11,678,582	
Total	<u>11,678,582</u>	
Current assets total		54,872,699

Fixed assets

1 Investment and other assets		
Gurantee	79,000	
Long-term loan receivable	5,066,600	
Reserve for possible loan loss	-3,308,118	
Total	<u>1,837,482</u>	1,837,482

Deferred charges

Total		0
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Assets Total

56,710,181

(Liabilities and equity)

Current liability

1 Accrued liability	15,312,669	
2 Advanced received	30,447,446	
3 Deposit received	382,686	
4 Accrued income tax	1,158,000	
Total	<u>47,300,801</u>	47,300,801

Fixed liability

1 Long-term loan payable	<u>2,368,870</u>	<u>2,368,870</u>
		49,669,671

(Equity)

Net assets total	<u>7,040,510</u>
(current net assets)	<u>7,040,510</u>

Liabilities and Equity Total

56,710,181